

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Jose Conservation Corps Charter School

CDS Code: 43694274330676

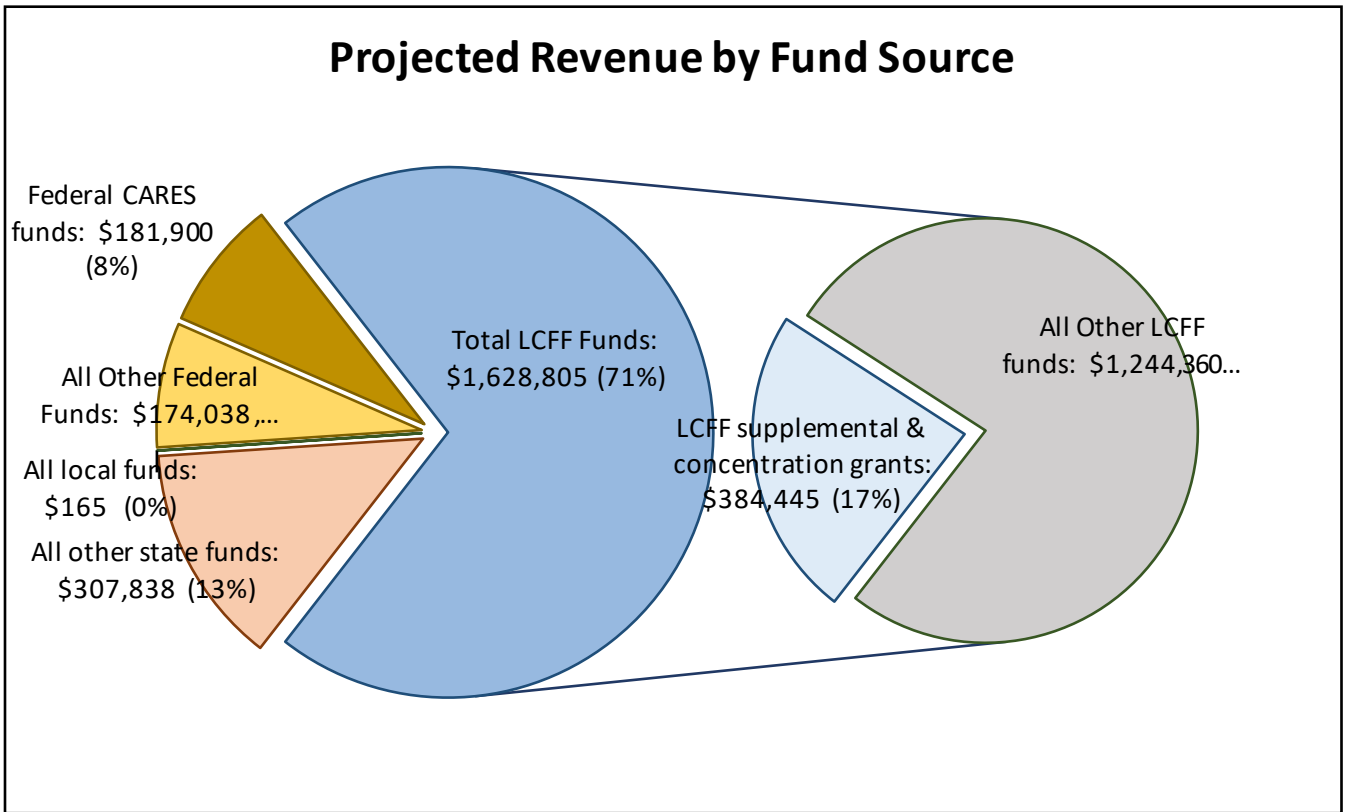
School Year: 2020-2021

LEA contact information: Rahul Sharma, Principal, rsharma@sjcccs.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

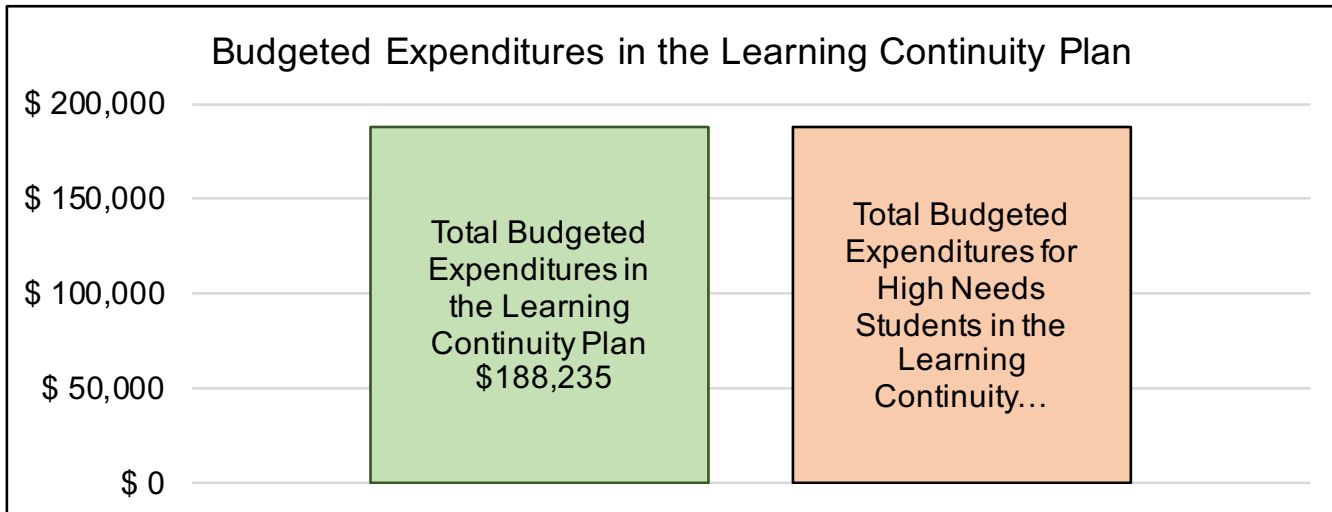


This chart shows the total general purpose revenue San Jose Conservation Corps Charter School expects receive in the coming year from all sources.

The total revenue projected for San Jose Conservation Corps Charter School is \$2,292,746.00, of which \$1,628,805.00 is Local Control Funding Formula (LCFF) funds, \$307,838.00 is other state funds, \$165.00 is local funds, and \$355,938.00 is federal funds. Of the \$355,938.00 in federal funds, \$181,900.00 are federal CARES Act funds. Of the \$1,628,805.00 in LCFF Funds, \$384,445.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Jose Conservation Corps Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of that total is tied to increasing or improving services for high needs students.

San Jose Conservation Corps Charter School plans to spend \$2,024,301.00 for the 2020-2021 school year. That amount, \$188,235.00 is tied to actions/services in the Learning Continuity Plan and \$1,836,066.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

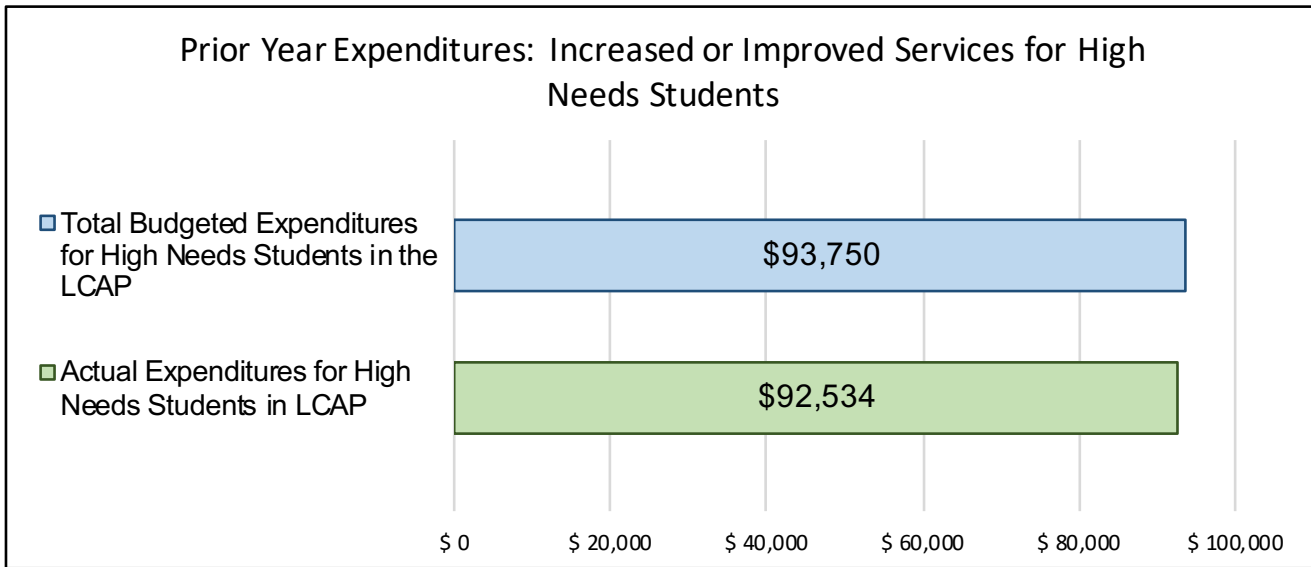
The majority of the school's expenditures from the General Fund are for certificated and classified staff salaries and benefits. There are additional expenditures for books and supplies and other administrative overhead costs.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan the 2020-2021 School Year

In 2020-2021, San Jose Conservation Corps Charter School is projecting it will receive \$384,445.00 based on the enrollment of foster youth, English learner, and low-income students. San Jose Conservation Corps Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Jose Conservation Corps Charter School plans to spend \$188,235.00 toward meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what San Jose Conservation Corps Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Jose Conservation Corps Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, San Jose Conservation Corps Charter School's LCAP budgeted \$93,750.00 for planned actions to increase or improve services for high needs students. San Jose Conservation Corps Charter School actually spent \$92,534.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$1,216.00 had the following impact on San Jose Conservation Corps Charter School's ability to increase or improve services for high needs students: